

St. Bonaventure Church Multipurpose Bldg & HOPE Expansion

PROJECT # 124



Report ID = 862

Owner Contract Status						Costs and Commitments										
Cost Code	Description	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Original Contract	Approved OCO	(A + B)	Owner COR Log	Projected Contract	Original Commitment	Committed SCO	(F + G)	(C - H)	SCOR Direct Cost	(C - H - J)	(H + J + K)	Pending SCOR Log	Projected Final Cost	(E - N)

Project St. Bonaventure Church Multipurpose Bldg & HOPE Expansion

St. Bonaventure Church - Multipurpose Bldg. & HOPE Expansion - 1032

02510	Demolition	\$50,422	\$8,828	\$59,250	\$2,278	\$61,528	\$31,200	\$14,640	\$45,840	\$13,410	\$2,778	\$10,632	\$59,250	\$0	\$59,250	\$2,278
02520	Earthwork/Erosion	\$177,850	(\$7,538)	\$170,313	\$0	\$170,313	\$98,400	\$23,739	\$122,139	\$48,174	\$0	\$48,174	\$170,313	\$0	\$170,313	\$0
02542	Site Concrete (Curb)	\$70,047	(\$8,669)	\$61,478	\$5,289	\$66,767	\$66,702	\$21,466	\$90,166	(\$28,890)	\$5,289	\$0	\$96,467	\$0	\$96,467	(\$28,890)
02550	Site Storm Drains/S	\$187,947	(\$10,369)	\$177,578	\$0	\$177,578	\$125,900	\$8,730	\$134,630	\$42,948	\$0	\$42,948	\$177,578	\$0	\$177,578	\$0
02580	Site Masonry	\$39,015	\$14,877	\$53,892	\$0	\$53,892	\$117,140	\$0	\$117,140	(\$83,248)	\$0	\$0	\$117,140	\$0	\$117,140	(\$83,248)
02610	Site Asphalt Paving	\$38,251	(\$1,500)	\$36,751	\$0	\$36,751	\$38,900	\$6,000	\$44,900	(\$8,149)	\$0	\$0	\$44,900	\$0	\$44,900	(\$8,149)
02620	Site Striping & Bum	\$1,665	\$0	\$1,665	\$0	\$1,665	\$1,245	\$515	\$1,760	(\$95)	\$0	\$0	\$1,760	\$0	\$1,760	(\$95)
02635	Site Soil Treatment	\$500	\$0	\$500	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$500	\$500	\$0	\$500	\$0
02640	Site Landscape and	\$34,689	(\$3,635)	\$31,054	\$0	\$31,054	\$31,965	\$2,002	\$33,967	(\$2,913)	\$0	\$0	\$33,967	\$0	\$33,967	(\$2,913)
02730	Site Flag Poles	\$1,450	\$0	\$1,450	\$0	\$1,450	\$0	\$1,919	\$1,919	(\$469)	\$0	\$0	\$1,919	\$0	\$1,919	(\$469)
02910	Surveying	\$6,091	\$0	\$6,091	\$0	\$6,091	\$7,600	\$1,100	\$8,900	(\$2,809)	\$0	\$0	\$8,900	\$0	\$8,900	(\$2,809)
03100	Building Concrete &	\$177,328	\$4,760	\$182,088	\$0	\$182,088	\$172,728	\$5,185	\$177,913	\$4,175	\$0	\$4,175	\$182,088	\$0	\$182,088	\$0
04010	Masonry Work	\$2,501	\$24,721	\$27,222	\$0	\$27,222	\$3,373	\$22,418	\$26,791	\$1,431	\$0	\$1,431	\$27,222	\$0	\$27,222	\$0
04050	Stone Veneer	\$29,448	\$1,245	\$30,693	\$0	\$30,693	\$31,951	\$2,145	\$34,096	(\$3,403)	\$0	\$0	\$34,096	\$0	\$34,096	(\$3,403)
06010	Structural Steel	\$121,600	\$5,580	\$127,180	(\$10,000)	\$117,180	\$141,540	\$5,307	\$146,847	(\$19,667)	\$1,119	\$0	\$147,966	\$0	\$147,966	(\$30,786)
06100	Rough Carpentry	\$191,990	\$26,090	\$218,080	\$0	\$218,080	\$184,830	\$18,753	\$203,583	\$14,497	\$0	\$14,497	\$218,080	\$0	\$218,080	\$0
06240	Insulation (Sound &	\$6,630	\$785	\$7,395	\$0	\$7,395	\$6,630	\$685	\$7,295	\$100	\$100	\$0	\$7,395	\$0	\$7,395	\$0
07010	Roofing	\$35,700	\$7,282	\$42,982	\$0	\$42,982	\$35,150	\$7,282	\$42,402	\$550	\$0	\$550	\$42,982	\$1,700	\$44,682	(\$1,700)
07020	Waterproofing	\$0	\$1,000	\$1,000	\$0	\$1,000	\$2,450	\$3,500	\$5,950	(\$4,950)	\$0	\$0	\$5,950	\$0	\$5,950	(\$4,950)
07030	Sheet Metal & Guts	\$19,300	\$2,210	\$21,510	\$0	\$21,510	\$11,830	\$15,140	\$6,370	\$0	\$0	\$6,370	\$21,510	\$0	\$21,510	\$0
07040	Caulking	\$5,280	\$0	\$5,280	\$0	\$5,280	\$2,550	\$3,800	\$2,930	\$2,330	\$0	\$2,330	\$5,280	\$0	\$5,280	\$0
07060	Skylights	\$1,000	\$0	\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
07070	Floor Sealer	\$2,380	\$0	\$2,380	\$0	\$2,380	\$0	\$0	\$0	\$2,380	\$0	\$2,380	\$2,380	\$0	\$2,380	\$0
08010	Store Front-Retror	\$25,300	\$21,937	\$47,237	\$0	\$47,237	\$45,780	\$2,164	\$47,924	(\$687)	\$0	\$0	\$47,924	\$0	\$47,924	(\$687)
08060	Hollow Metal/Wood	\$55,020	\$2,012	\$57,032	\$0	\$57,032	\$48,850	\$1,198	\$49,888	\$7,144	\$0	\$7,144	\$57,032	\$0	\$57,032	\$0
08070	Overhead Rolling D	\$0	\$2,300	\$2,300	\$0	\$2,300	\$2,300	\$0	\$2,300	\$0	\$0	\$0	\$2,300	\$0	\$2,300	\$0
08100	Millwork	\$41,889	\$8,468	\$50,357	(\$2,694)	\$47,663	\$35,378	\$7,069	\$42,447	\$7,910	\$1,962	\$5,948	\$50,357	\$0	\$50,357	(\$2,694)
09010	Lath & Plaster	\$94,650	(\$4,002)	\$90,648	\$6,569	\$97,237	\$79,965	\$6,105	\$86,070	\$4,678	(\$910)	\$5,468	\$90,648	\$0	\$90,648	\$6,569
09030	Metal Stud Framing	\$54,445	(\$9,495)	\$44,950	\$0	\$44,950	\$40,650	\$0,280	\$40,950	(\$2,000)	\$0	\$0	\$48,950	\$0	\$48,950	(\$2,000)
09040	Ceramic Tile and int	\$15,307	\$0	\$15,307	\$0	\$15,307	\$13,433	(\$2,000)	\$11,433	\$3,874	\$0	\$3,874	\$15,307	\$0	\$15,307	\$0
09090	Acoustical Ceiling	\$43,768	(\$22,381)	\$21,387	\$0	\$21,387	\$8,020	\$398	\$8,418	\$12,971	\$0	\$12,971	\$21,387	\$0	\$21,387	\$0
09080	Floorcoverng	\$11,802	\$494	\$12,296	\$0	\$12,296	\$13,032	\$0	\$13,032	(\$736)	\$0	\$0	\$13,032	\$0	\$13,032	(\$736)
09100	Painting & Wallcove	\$39,067	\$202	\$39,269	\$0	\$39,269	\$25,616	\$6,879	\$32,495	\$6,774	\$1,328	\$5,446	\$39,269	\$0	\$39,269	\$0
09120	Marble	\$1,520	\$0	\$1,520	\$0	\$1,520	\$870	\$0	\$870	\$650	\$0	\$650	\$1,520	\$0	\$1,520	\$0